

# North Kingstown School District

# Davisville Middle School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,113	\$4,578	11.7%
Substitutes	\$88	\$91	-2.4%
Instructional Parapros	\$149	\$133	12.8%
Pupil-Use Technology	\$146	\$127	14.7%
Instructional Materials	\$144	\$177	-18.6%
<b>Total</b>	<b>\$5,641</b>	<b>\$5,105</b>	<b>10.5%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$220	\$206	6.5%
Library & Media	\$166	\$165	0.8%
Extracurricular	\$106	\$103	3.3%
Student Health/Services	\$86	\$99	-12.5%
Curriculum Development	\$79	\$38	109.1%
Staff Development	\$206	\$160	29.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$79	\$73	8.4%
Therapists, Psychologists	\$232	\$249	-6.5%
<b>Total</b>	<b>\$1,175</b>	<b>\$1,091</b>	<b>7.7%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$303	\$345	-12.2%
Food Service	\$220	\$193	14.3%
Safety	\$6	\$1	331.5%
Building Upkeep	\$721	\$703	2.6%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,250</b>	<b>\$1,242</b>	<b>0.7%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$310	\$225	37.5%
School Office	\$136	\$173	-21.8%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$446</b>	<b>\$399</b>	<b>11.7%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

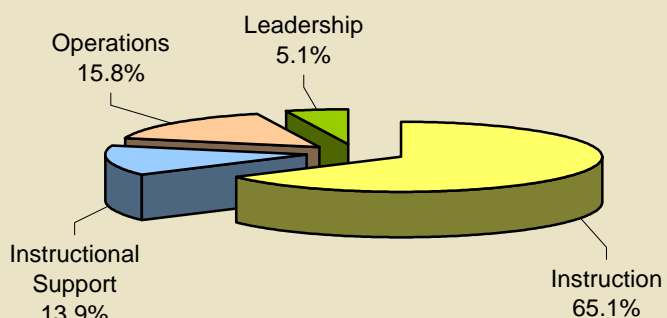
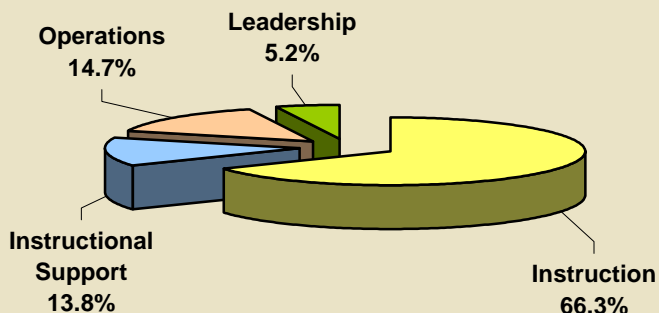
July 1999 - June 2000

Expenditures:	\$4,859,554
School Enrollment (ADM):	571
School Per Pupil:	\$8,511

July 1998 - June 1999

Expenditures:	\$4,443,360
School Enrollment (ADM):	567
School Per Pupil:	\$7,837

July 1999 - June 2000



July 1998 - June 1999